

CAEP SBAEC 2022-2023 Carryover & Unallocated YR 8 Funds: Prospective Projects (\$580,000.00)

CAEP Program	Activity/Item	Qty	Amount
Community Partner: SBPL Works!	Student/Tutor Workstations: Furniture	4	\$ 10,000.00
	Computers	4	\$ 5,600.00
Career Skills Institute	Bilingual Computer Labs: Wake Campus	25	\$ 35,000.00
	Bilingual Computer Labs: Schott Campus	25	\$ 35,000.00
Student Support Services (Wake & Schott Campuses)	Student Success Hub:Furniture	10 to 20	\$ 100,000.00
	Student Success Hub:Computers	12	\$ 16,800.00
	Student Success Hub: Mental Health Interns	3	\$ 30,000.00
	Admissions Student/Staff Workstations	8	\$ 80,000.00
Adult High School GED	Classroom Upgrade: Paint/Furniture/12 computers		\$ 100,000.00
All CAEP Programs	Marketing		\$ 50,000.00
		Total	\$ 462,400.00
		Unallocated	\$ 117,600.00